

STATE FIRE PREVENTION COMMISSION
75-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2007	FY 2008	FY 2009 Request	FY 2009 Recommended	FY 2010 Request	FY 2011 Request
1. Fire Extinguisher Building			\$ 75,000			
2. Rope Rescue Training Tower			200,000			
3. Hydraulic Rescue Tools Replacement	\$ 52,500	\$ 30,000	105,000	\$ 105,000	\$ 150,000	\$ 45,000
TOTALS	\$ 52,500	\$ 30,000	\$ 380,000	\$ 105,000	\$ 150,000	\$ 45,000

1. Fire Extinguisher Building

PROJECT DESCRIPTION

Funding is requested for a new fire extinguisher building. The new facility would provide a climate controlled environment in which to store and use extinguisher powder. This facility would be located adjacent to the area where the fire extinguishers are used by students, to provide cost savings in transportation and a safer learning environment.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$75,000	\$0	\$0
TOTAL	\$75,000	\$0	\$0

2. Rope Rescue Training Tower

PROJECT DESCRIPTION

Funding is requested to replace the rope rescue training tower. The present tower was constructed in 1996 and was designed as a temporary fix for overcrowding in rescue classes. The temporary tower, constructed from utility poles and plywood, is rapidly nearing the end of its lifespan from a safety standpoint. This project would ensure the safety of rope rescue students and allow the Department of Correction and police agencies to

continue using this equipment to prepare for emergencies.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$200,000	\$0	\$0
TOTAL	\$200,000	\$0	\$0

3. Hydraulic Rescue Tools Replacement

PROJECT DESCRIPTION

Funding is requested for the replacement of one hydraulic rescue tool for the Delaware State Fire School on behalf of the Christiana, Delaware City, Elsmere, Mill Creek, Townsend, Harrington, Hartly, Bethany Beach, Bridgeville, Delmar, Ellendale, Georgetown, and Seaford fire companies. This funding request also includes hydraulic tool replacement for the Fire School.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$52,500	\$0	\$0
FY 2008	30,000	0	0
FY 2009	105,000	0	0
FY 2010	150,000	0	0
FY 2011	45,000	0	0
TOTALS	\$382,500	\$0	\$0

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FISCAL YEAR 2010

1. Hydraulic Rescue Tools Replacement
\$150,000

See Project Description for FY 2009.

FISCAL YEAR 2011

1. Hydraulic Rescue Tools Replacement
\$45,000

See Project Description for FY 2009.